

~~TOP SECRET~~
CIA HISTORICAL REVIEW PROGRAM
RELEASE IN FULL
SECURITY INFORMATION

2003

EYES ONLY

1 Aug 53
EST. DATE

BUDGET SUMMARY
PB SUCCESS
(PBFORTUNE)

Psychological Warfare and Political Action	\$ 270,000
Subversion	250,000
Intelligence Operations	150,000
Maintenance of present cadre (8 months)	160,000
Expansion of cadre to 500	60,000
Arms and Equipment	400,000
Operation of Nicaraguan training center	100,000
Support of internal organization (estimate)	150,000
Transportation, storage and travel (estimate)	85,000
Transport Aircraft and maintenance	800,000
Current liabilities	10,000
Contingencies	<u>565,000</u>
TOTAL	<u><u>\$3,000,000</u></u>